

New Frankley in Birmingham Parish Council

2009/2010 Budget

	2009/2010 Proposed Budget
Salaries and Expenses	
Salaries inc Employers NIC	21000
Chairperson's Allowances	720
Staff Travel Expenses	500
Total Salaries and Expenses	22220
Accomodation Costs	
Office Lease	6400
Business Rates	2500
Water Rates	110
Electricity	1750
Telephone	350
Internet Services	300
Website Hosting & Update Costs	450
Office Furniture & Equipment	1250
Premises Repairs & Maintenance	500
Office Equipment Maintenance	250
Total Accomodations Costs	13860
Administration Costs	
Petty Cash	400
Printing & Stationery	600
Computer Software and Consumables	350
Audit Fees	650
Subscriptions	1250
Parish Council Insurance	950
Hospitality	0
Training	1000
VISA Credit Card Service Charge	24
Room Hire	180
Total Adminstration Costs	5404
Contingencies	
Election Costs	1250
Other	0
Total Contingency Costs	1250

Community Grants**Non- Section 137 Grants**

FCCP Lunch Club	3250
Christmas Lights Competition	100
Frankley Neighbourhood News	6750
Frankley Crime Stoppers	200

Total Non-Section 137 Grants **10300**

Section 137 Grants

FCCP Summer Camp Transport	250
Summer Playscheme	3000
Easter Playscheme	750
Kids Club	750
Half Term Activities	750
Frankley Library	1000
Frankley Neighbourhood Caretakers	26000
Frankley Resolve	0
Other Miscellaneous Grants	1165
Poop Scoops	160

Total Section 137 Grants **33825**

Total Expenditure **86859**

Receipts

Precept	86059
Current Account Interest	400
Deposit Account Interest	400

Total Receipts **86859**

Surplus/(Deficit) **0**