

Budget 2005/2006

INCOME

Surplus from previous year	9,169
Precept	57,581
VAT Refund	1,000
Untaxed Interest	175
	£67,925

EXPENDITURE

Administration Costs

Salaries including employers NI	10,500
Travel expenses (officers)	2,500
Petty Cash	900
Printing and Stationery	1,500
Training	500
Chairperson's Allowance	625
Audit fees	600
Subscriptions	900
Insurance	700
Councillors travel and subsistence allowances	250
Parish Council Website/Software	200
	£19,175

Office Accommodation

Room Hire	420
Office Lease/Rent	6,000
Business Rates	2,500
Water Rates	80
Electricity	1,100
Telephone	750
Repairs, Decoration etc	1,000
Furniture/Equipment	1,000
	£12,850

Community Grants

Grants To Voluntary Organisations	16,200
Parish Vehicle	1,000
Work not carried out or carried out unsatisfactorily by Birmingham City Council	15,000
	£32,200

Contingencies

Election costs	2,500
	£2,500

VAT

£1,200

Total

£67,925

Grants To Voluntary Organisations

FCCP Lunch Club Transport

FCCP Summer Camps

Summer Play Scheme

Easter Play Scheme

Kids Club

½ Term Activities

FYAF Summer Camps

Library Large Print Books etc

Frankley Community Award Scheme

Frankley Neighbourhood News

Miscellaneous Grants

Total Estimated Grants to Voluntary Organisations

Estimated Grant Expenditure
2,500
200
2,500
500
500
500
3,000
1,000
1,000
2,500
2,000
16,200